

*This document can only be considered valid when viewed via the CoL Intranet website. If this is printed into hard copy or saved to another location, you must check that the effective date on your copy matches that of the one on-line.*

# Project Coversheet

## [1] Ownership & Status

**UPI:** TBC

**Core Project Name:** Parliament Hill Athletics Track Resurfacing

**Programme Affiliation:** None

**Project Manager:** Stefania Horne

**Definition of need:**

Undertake a full reconstruction of the eight lane Parliament Hill Athletics Track.

**Key measures of success:**

- a) Completion of capital project within agree budget and time frame.
- b) The athletics track will enable the local community to participate in physical activity and develop their skills in sport.
- c) The reconstructed athletic track surface will establish structural stability of the facility and enable safe access for athletes.
- d) Breakdown maintenance and repair costs will be reduced.
- e) The athletics track will achieve UKA "TrackMark" certification.

**Expected timeframe for the project delivery:**

At G2 the Project was expected to complete in early Summer 2024. However, The anticipated timeframe to undertake the works has been brought forward to Summer 2023 in readiness for the Paris Olympics Team GB trials in 2024.

**Key Milestones:**

Gateway 3/4 – February 2023

Gateway 5 – Appointment of FM Conway as Contractor - April 2023

Construction Works to commence on site - June 2023

Gateway 6 – Completion of Works on Site – September 2023

**Intended capital project completion date:** September 2023

**Are we on track for completing the project against the expected timeframe for project delivery?** Yes

**Has this project generated public or media impact and response which the City of London has needed to manage or is managing?** No

## [2] Finance and Costed Risk

**Headline Financial, Scope and Design Changes:**

**'Project Briefing' G1 report** (as approved by Corporate Project Board on) G1 report has not gone to Corporate project Board.

:

- Total Estimated Cost (excluding risk): **£1,664,000**
- Costed Risk Against the Project: **£336,000**

*This document can only be considered valid when viewed via the CoL Intranet website. If this is printed into hard copy or saved to another location, you must check that the effective date on your copy matches that of the one on-line.*

- Estimated Programme Dates: Lower Range Estimates: October 2022 to June 2023 / Upper Range Estimates October 2023 to June 2024

*Scope/Design Change and Impact:*

**'Project Proposal' G2 report:**

- Total Estimated Cost (excluding risk): **£1,664,000**
- Resources to reach next Gateway (excluding risk) **£81,000**
- Spend to date: £0
- Costed Risk Against the Project: **£336,000**
- CRP Requested: **£30,000**
- CRP Drawn Down: **£0**
- Estimated Programme Dates:  
Gateway 2 26 May 2022  
Gateway 3/4 February 2023  
Gateway 5 September 2023  
Intended capital project completion date: Early Summer 2024

*Scope/Design Change and Impact:*

**'Options Appraisal and Design' G3-4 report:**

- Total Estimated Cost (excluding risk): **£1,717,000**
- Resources to reach next Gateway (excluding risk): **£141,025**
- Spend to date: **£0**
- Costed Risk Against the Project: **£283,000**
- CRP Requested: **£24,000**
- CRP Drawn Down: **£0**
- Estimated Programme Dates:  
Gateway 2 26 May 2022  
Gateway 3/4 13 February 2023  
Gateway 5 April 2023  
Intended capital project completion date: September 2023

*Scope/Design Change and Impact:*

**'Authority to start Work' G5 report:**

- Total Estimated Cost **£**
- Resources to reach next Gateway (excluding risk)
- Spend to date: **£**
- Costed Risk Against the Project:
- CRP Requested:
- CRP Drawn Down:
- Estimated Programme Dates:

*Scope/Design Change and Impact:*

**Total anticipated on-going commitment post-delivery [TBC]:**  
**Programme Affiliation [£]: N/A**

*This document can only be considered valid when viewed via the CoL Intranet website. If this is printed into hard copy or saved to another location, you must check that the effective date on your copy matches that of the one on-line.*